

Wallington Primary Academy
Pupil Premium - Plan for grant expenditure 2017/18
 Total expected grant: **£213,158**



Desired outcome how will this intervention or action improve achievement? What will it achieve if successful?	Chosen action/approach	Is this a new or a continued activity?	Brief summary of intervention or action including details of year groups/pupils (not names) involved and the timescale	How will this activity be monitored , when and by whom? How will success be evidenced?	Cost (£)
To provide on-going support to disadvantaged families	Family Support Worker	Continued	The family support worker will continue to support vulnerable families. Involves a variety of families including Pupil Premium. Last year she supported 24 Pupils totalling 14 Pupil Premium families. This will continue next year. All year groups to be offered the support when needed. Support offered all year including school holidays.	Termly by the Inclusion Manager	£16,992
To provide on-going support to disadvantaged families	School Nurse	Continued	The school nurse will continue to support vulnerable families. Involves a variety of families including Pupil Premium. All year groups to be offered the support when needed. Support offered all year including school holidays.	Termly by the Inclusion Manager	£8,170
To provide additional support to ensure that all pupil premium children have equal opportunities.	Pupil Premium Projects based on OFSTED, EFF, FFT recommendations and background research. - Uniform (all years, if needed) - Extra Curriculum Clubs - Class Trips / Outings	New/Continued	A range of projects/activities will be lead over the year which target suitable children and families.	Monitored termly by Deputy Head	£4,600
To provide additional support to ensure that all pupil premium children have equal opportunities.	Play Therapist	Continued	Play Therapist supports pupil premium children.	Termly by the Inclusion Manager	£12,160
To provide additional support to ensure that all pupil premium children have equal opportunities.	Journey Grant	Continued	All parents of Pupil Premium children in the year group to be offered a reduced cost for this trip. Currently 11 children.	Monitored for each trip by Deputy Head	£1,400

To close the gap between Pupil Premium children and non-Pupil Premium children. To provide emotional support to children.	Emotional Learning Support Assistants (ELSA)	Continued	ELSAs to liaise with specialists and class teachers to arrange pupil support as necessary. Ongoing throughout the year.	Termly by the Inclusion Manager	£24,305
To close the gap between Pupil Premium children and non-Pupil Premium children.	Teacher Intervention Groups	Continued	Small Group teaching to enhance children's learning.	Termly by the Inclusion Manager	£64,452
To close the gap between Pupil Premium children and non-Pupil Premium children.	1:1 learning Support assistants	Continued	Additional support in class to help children's learning.	Termly by the Inclusion Manager	£14,268
To close the gap between Pupil Premium children and non-Pupil Premium children.	Early Start Interventions / Booster Classes	New / Continued	Extra teaching in small groups to support learning.	Termly by the Head of School	£24,868
To provide additional support to ensure that all pupil premium children have equal opportunities.	Educational Phycologist / Speech & Language / Attendance	Continued	Support for Pupil Premium children with additional needs.	Termly by the Inclusion Manager	£8,706
To close the gap between Pupil Premium children and non-Pupil Premium children.	Staff Training	Continued	To ensure staff have the necessary skills and understanding to support children's learning and needs.	Monitored termly by Deputy Head	£5,500