

Pupil premium grant expenditure: Report: 2016/17

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	330
Total number of pupils eligible for PPG	161
Amount of PPG received per pupil	£1,320
Total amount of PPG received	£213,921

Nature of support
Teaching Assistants – Intervention groups Family Support Worker School Nurse English as an Additional Language Groups Inclusion Team including behaviour Support and Intervention Teaching Play Therapy Multi Family Group After School Clubs and activities

Curriculum focus of PPG spending

TA intervention – Reading Phonics, Numeracy

Booster Classes – Numeracy & Writing

Teacher Intervention – small group work

Emotional Learning Supports Assistants (ELSA)

1:1 Support Assistants

Measuring the impact of PPG spending

The school will evaluate the impact on each pupil at the end of each term. Evaluation will focus on academic gains and how pupils' self-confidence has developed as a consequence of the intervention.

Case studies will be conducted on a selection of pupils undertaking Intervention and Inclusion.

Inclusion Manager, Phase Leaders and Curriculum Co-ordinators conduct regular monitoring and review.

Previous performance of disadvantaged pupils

(pupils eligible for free school meals or in local authority care for at least six months)

	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
% of pupils making expected progress in Reading	51%	75%	86%	86%	85%	76%	47%
% of pupils making expected progress in Writing	58%	64%	86%	88%	92%	73%	56%
% of pupils making expected progress in maths	56%	59%	73%	82%	85%	89%	44%